CITY OF AUBREY, TEXAS ORDINANCE NO. 765-22

AN ORDINANCE OF THE CITY OF AUBREY, TEXAS AMENDING ORDINANCE NO. 760-22, ADOPTING THE 2022-2023 FISCAL YEAR BUDGET TO BALANCE REVENUE SURPLUS, EXPENSE SURPLUS AND SHORTFALL; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR THE AMENDMENT OF THE 2022-2023 FISCAL YEAR BUDGET IN ACCORDANCE WITH EXHIBIT "A" HERETO; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Aubrey, Texas, ("City"), is a Type A general-law municipality created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City Council adopted Ordinance No. 760-22 adopting the 2022-2023 Fiscal Year Budget of the City of Aubrey, Texas (the "2022-2023 Budget") and the City has been making expenditures and operating under the 2022-2023 Budget as required by law; and

WHEREAS, City Staff has submitted an amendment to the 2022-2023 Budget set forth in Exhibit "A" "FY 2023 Budget Amendment", a copy of which is attached hereto and incorporated herein; and

WHEREAS, the City Council has reviewed the proposed FY 2023 Budget Amendment and has determined that the proposed amendment is necessary and appropriate in order to accurately reflect revenue surplus, expense surplus, shortfalls and expenditures and should therefore be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUBREY, TEXAS:

SECTION 1. That all of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. That the 2022-2023 Budget adopted by Ordinance No. 760-22 is hereby amended as set forth more specifically in **Exhibit "A"** hereto, and all line items, expenditures and revenues not expressly amended as set forth in Exhibit "A" shall remain in full force and effect without amendment.

SECTION 3. That this Ordinance shall become effective on and after its passage and adoption in accordance with state law and Charter.

PASSED AND ADOPTED this 16th day of November, 2022.

CHRIS RICH

MAYOR

ATTEST:

JENNY HUCKABEE CITY SECRETARY

APPROVED AS TO FORM:

PATRICIA A. ADAMS CITY ATTORNEY

Exhibit A

City of Aubrey Budget Adjustment Register As of November 16, 2022

Fund Account 101 5110-09-5635	Department Parks & Recreation	Description Property	Expense Adjustment 476,000	Original Budget -	New Budget 476,000
Total Adjustment	\$ 476,000				